

第4表 小支出項目別学校教育費
1 全 学 校

(単位：千円)

支 出 項 目	教育費総額	地方債・寄付金以外の公費				地 方 債	公費組入れ 寄 付 金	公費に組み入れられない寄付金		
		合 計	国庫補助金	都道府県支出金	市町村支出金			合 計	P T A 寄付金	その他の寄付金
学校教育費総額	15,129,384,464	14,356,478,418	3,203,576,445	7,449,800,245	3,703,101,728	725,940,713	2,210,516	44,754,817	24,292,508	20,462,309
A 消費的支出	12,020,190,546	11,977,754,942	2,887,108,240	6,963,782,693	2,126,864,009	7,566,230	254,846	34,614,528	20,146,204	14,468,324
1 人件費	10,703,835,062	10,695,860,605	2,856,020,768	6,613,876,655	1,225,963,182	7,000,000	23,328	951,129	821,213	129,916
a 本務教員給与	6,816,077,196	6,816,053,053	2,255,840,073	4,312,838,568	247,374,412	...	4,000	20,143	14,460	5,683
b 兼務教員給与	55,269,301	55,236,099	3,671,337	44,381,302	7,183,460	...	-	33,202	31,543	1,659
c 事務職員給与	415,752,052	415,337,560	104,360,997	255,875,001	55,101,562	...	14,808	399,684	347,456	52,228
d その他の職員給与	1,002,482,400	1,001,979,780	36,945,077	270,484,764	694,549,939	...	4,520	498,100	427,754	70,346
e 共済組合等負担金	1,561,782,580	1,561,782,580	238,392,801	1,184,268,828	139,120,951	...	-	...	...	...
f 恩給費等	92,436,965	92,436,965	6,955,649	84,699,828	781,488	...	-	...	...	...
g 退職・死傷手当	760,034,568	753,034,568	209,854,834	461,328,364	81,851,370	7,000,000	-	...	...	...
2 教育活動費	366,504,469	342,240,685	7,081,618	155,239,944	179,919,123	...	68,306	24,195,478	13,449,186	10,746,292
3 管理費	613,100,643	607,347,265	2,324,490	139,937,265	465,085,510	...	47,327	5,706,051	3,090,931	2,615,120
a 修繕費	165,986,724	162,905,417	391,232	35,569,403	126,944,782	...	1,060	3,080,247	1,473,952	1,606,295
b その他の管理費	447,113,919	444,441,848	1,933,258	104,367,862	338,140,728	...	46,267	2,625,804	1,616,979	1,008,825
4 補助活動費	266,044,346	264,848,894	20,293,730	37,481,044	207,074,120	...	113,636	1,081,816	746,411	335,405
5 所定支払金	70,706,026	67,457,493	1,387,634	17,247,785	48,822,074	566,230	2,249	2,680,054	2,038,463	641,591
B 資本的支出	2,031,249,690	1,301,463,151	316,216,736	205,655,126	779,591,289	717,690,580	1,955,670	10,140,289	4,146,304	5,993,985
1 土地費	246,330,828	120,044,271	14,759,316	15,409,885	89,875,070	126,199,346	57,062	30,149	7,257	22,892
2 建築費	1,537,618,602	950,624,210	289,075,306	128,304,236	533,244,668	585,039,022	1,315,279	640,091	110,643	529,448
3 設備・備品費	224,853,505	210,638,576	12,375,522	57,737,345	140,525,709	6,451,812	433,165	7,329,952	2,711,044	4,618,908
4 図書購入費	22,446,755	20,156,094	6,592	4,203,660	15,945,842	400	150,164	2,140,097	1,317,360	822,737
C 債務償還費	1,077,944,228	1,077,260,325	251,469	280,362,426	796,646,430	683,903	-	...	...	...